



TOWN OF UNITY

PUBLIC REPORTING ON MUNICIPAL WATERWORKS YEAR 2024

1. WATERWORKS REVENUE, EXPENDITURE, DEBT PAYMENTS

Waterworks Revenue

Operating Revenue	\$1,385,282
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Waterworks Expenditure

Operating Expenditures	\$785,096
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Debt Repayments

Internal	_____	<u>\$545,956</u>
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<u>\$1,385,282</u>	<u>\$1,331,052</u>
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2. The ratio of the Municipalities revenue to expenditures and debt payments was 1.04% in the year ending December 31, 2024.

3. The following information is available for inspection at the Unity Town Office, #2 100 1st Avenue West, during regular office hours.

- Waterworks Rate Policy
- Financial overview of Municipal Waterworks for previous calendar year.
- Waterworks Capital Investment Strategy Policy